

Presentation of the PreK–8 Rumson Borough School District 2025–2026 Budget



Dr. John E. Bormann
Superintendent of Schools

Mrs. Denise McCarthy
School Business Administrator

Rumson Borough School District

**The 2025–2026 Budget
supports the
“thorough and efficient”
education of
958 students in
PreK – 8th grade**



Rumson Borough School District

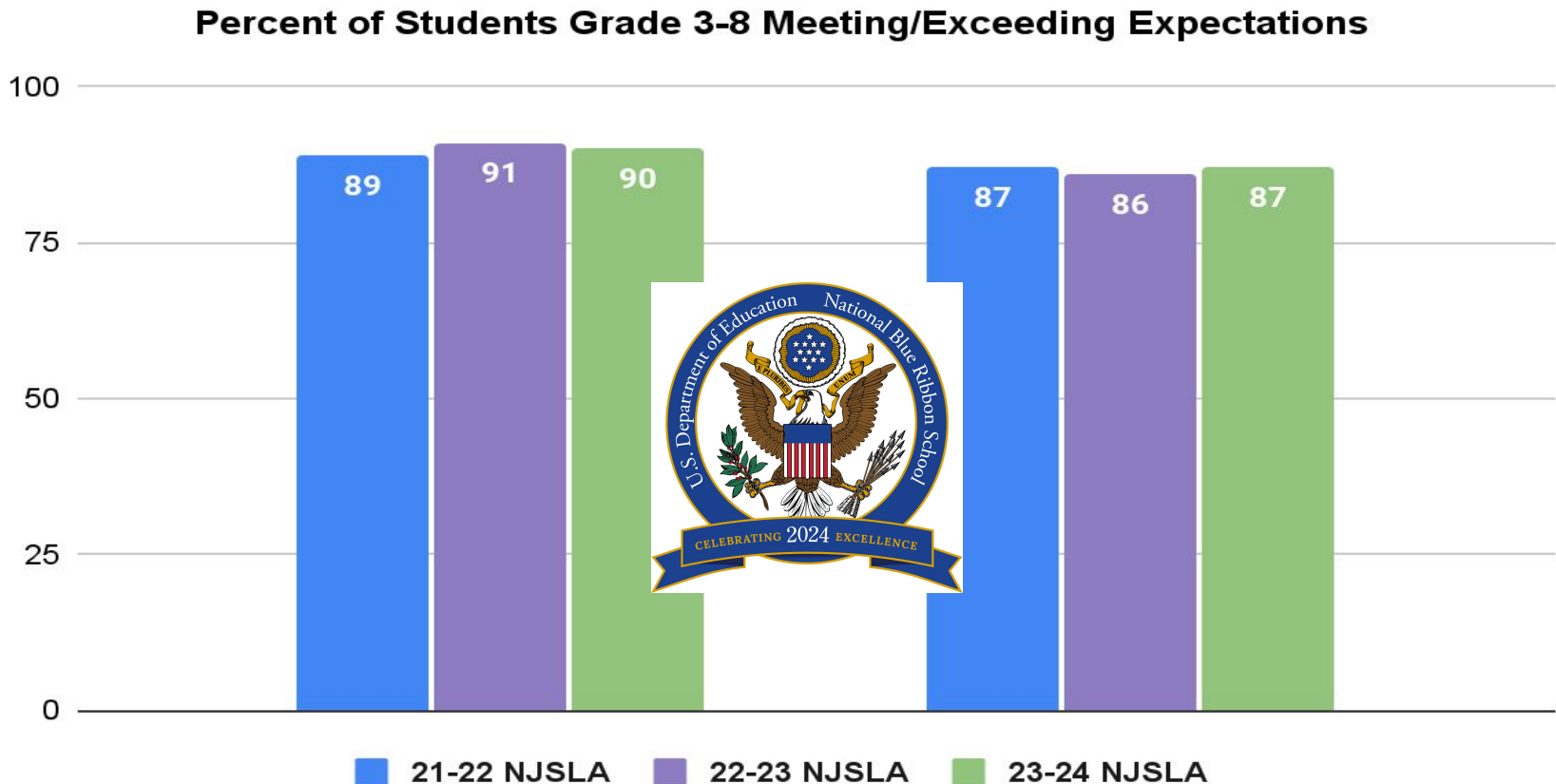
The 2025-2026 Budget supports the realization of student potential by...

- Continuing and expanding academic and social-emotional instructional and assessment programs to support teaching and learning
- Maintaining faculty and staff to support program needs, student needs, and class sizes
- Revising curriculum, based on review of student needs, best practice research, state initiatives, and state standards
- Updating facilities to support safety, security, and programming
- Implementing professional development to maximize the impact of all of the above



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The 2025-2026 Budget will continue to grow the potential of our students in ELA & Math....



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The 2025–2026 Budget maximizes each dollar through shared services with...

- Rumson Department of Public Works
- Rumson Police Department
- Borough of Rumson
- Monmouth, Hunterdon, Middlesex ESC
- Educational Services Commission of NJ, A.C.E.S., E-Rate
- Other Local Districts – Cooperative purchasing, Shared Professional Development, Transportation, Child Study Team Services, & Gifted and Talented Programs
- Monmouth County – joint advertising
- NJSIG/MOCSSIF – Insurance
- Energy Savings Improvement Program (ESIP)



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The 2025–20256 Budget maximizes each dollar through collaborative efforts with the...

- Parent– Teacher Organization
- Rumson Education Foundation

and effective use of....

- NJ Non–Competitive Grants
- Other reimbursement opportunities

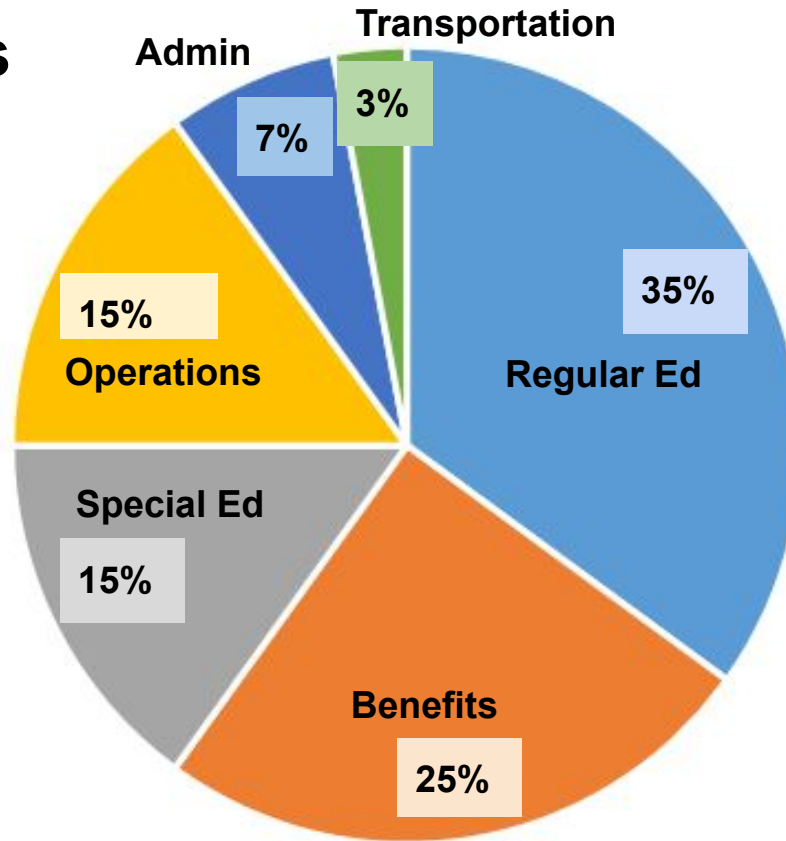
including...

- Professional development
- Extra–curricular activities
- Assemblies/Field Trips
- Curricular enhancements
- Technology
- Furniture
- Facility maintenance and improvements



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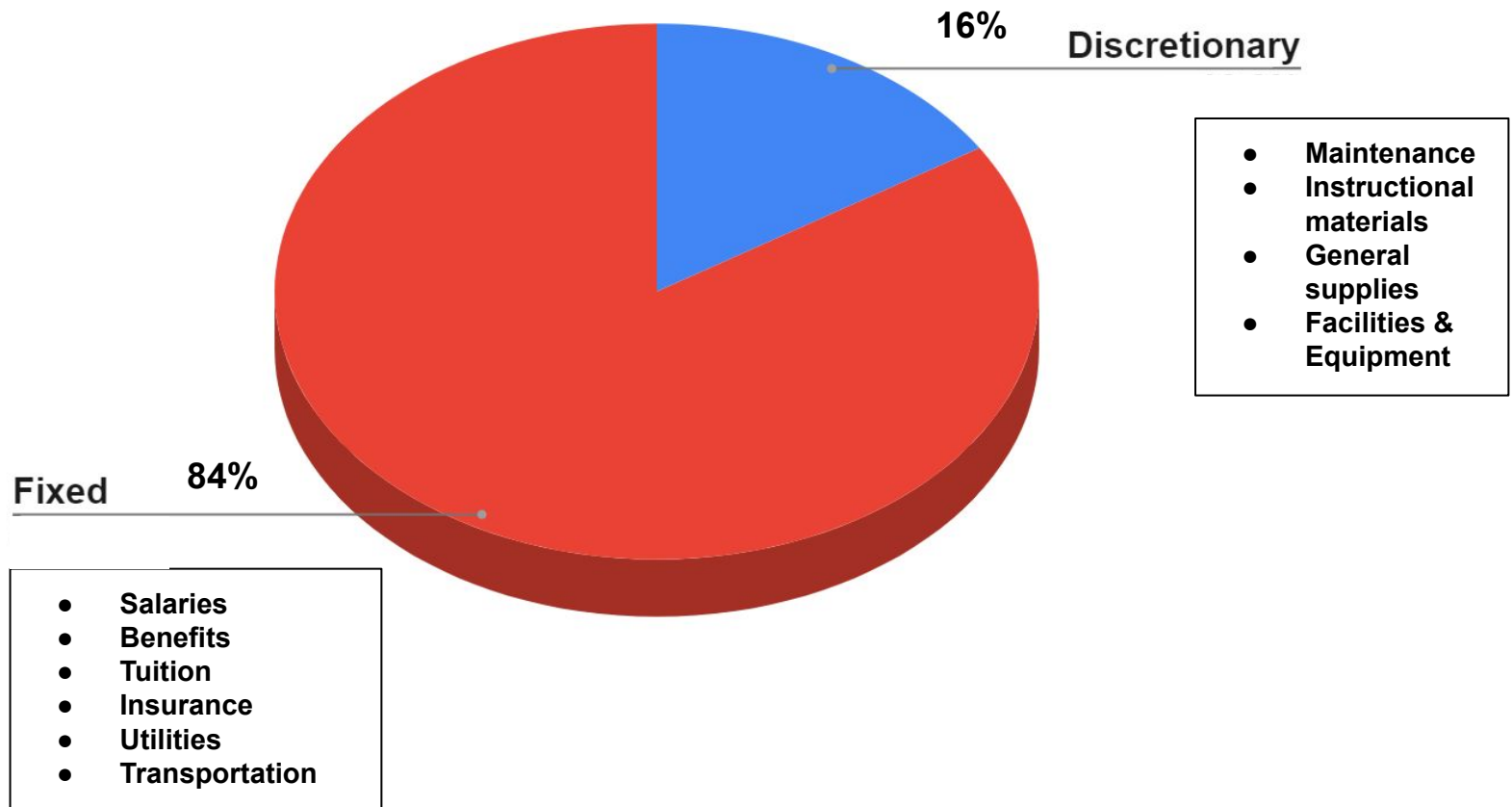
Expenditures



■ Regular Education ■ Benefits ■ Special Education ■ Operations ■ Administration ■ Transportation

Rumson Borough School District

Discretionary vs. Fixed Expenses



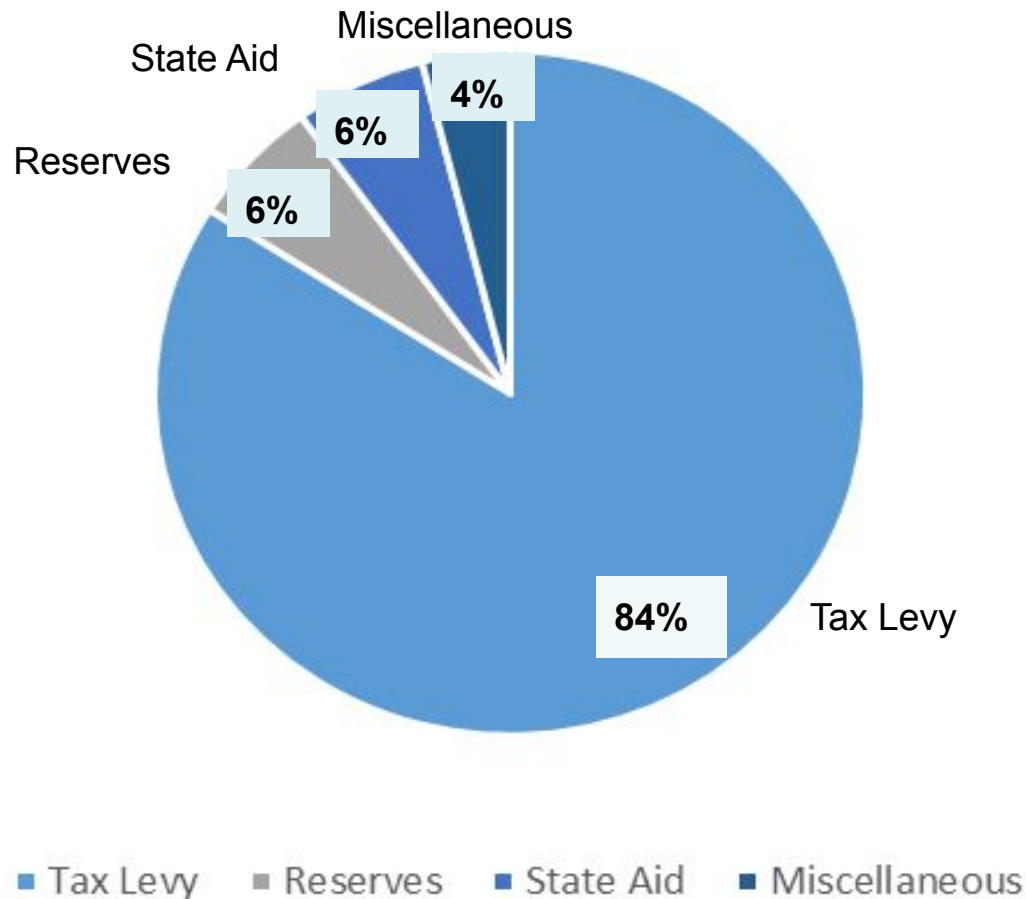
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Per Pupil Costs:

	2024-2025 Revised	2025-2026 Proposed	Change
Total Budgetary	\$22,612	\$23,222	\$ 610
Instruction/Support	\$17,297	\$18,116	\$ 819
Operations	\$ 2,864	\$ 2,667	\$ (197)
Administration	\$ 2,205	\$ 2,182	\$ (23)
Extracurricular	\$ 227	\$ 239	\$ 12
Equipment	\$ 0	\$ 49	\$ 49

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Revenues :Where the Money Comes From



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OUR HISTORY of STATE AID

State Aid	2023-2024	2024-2025	2025-2026
Totals	\$1,318,880	\$1,239,493	\$1,387,622

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Appropriation of Legal Reserve Accounts:

- **Fund Balance-From being fiscally prudent in the 23-24 financial year**
- **Capital Reserve Appropriation- Continued classroom renovations**



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TAX IMPACT

2024-2025- 3.73% Increase

**(2.00% + 1.73% combination of health
benefit and enrollment adjustments)**

2025-2026- 4.74% Increase

(2.00% +2.74% enrollment adjustment)



Rumson Borough School District

History of School Tax Levy

Fiscal Year	2023-2024	2024-2025	2025-2026
Total School Tax Levy (includes debt service)	\$19,321,541	\$19,876,527	\$20,702,035
\$ Increase Over PY	\$41,438	\$554,986	\$825,508
% Increase Over PY (Gen'l Fund Tax Levy only)	3.47%	3.73%	4.74%
Tax Rate Per \$100 (includes debt service)	\$ 0.4245	\$ 0.3884	\$ 0.3717

Rumson Borough School District

Comparison General Tax Rate 2024 Per \$100,000 of Assessed Value

DISTRICT	SCHOOL TAX RATE	SCHOOL TAXES
FAIR HAVEN K-8	.6820	\$ 8,286
LITTLE SILVER K-8	.7260	\$ 6,682
RED BANK K-8	.6620	\$ 3,563
SHREWSBURY K-8	.6860	\$ 5,082
RUMSON K-8	.3717	\$ 7,735

Rumson Borough School District

Tax Impact On Average Rumson

Average Home Value: \$2,080,892

**Current
2024-2025 School Tax: \$7,261**

**Proposed
2025-2026 School Tax: \$7,735**



Rumson Borough School District

Thank you for helping to ignite the potential of the Rumson Bulldogs!

