

Advertised Enrollments

Pupil Enrollment Categories	10-13-2023 Actual	10-15-2024 Actual	10-15-2025 Estimate
On Roll Regular Full-Time	626.0	645.0	659.0
On Roll Special Ed Full-Time	76.0	71.0	82.0
On Roll Subtotal	702.0	716.0	741.0
In Private School Placements	2.0	2.0	4.0
Received	17.0	20.0	0.0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	14,058,541	14,384,049	14,926,728
	Total Tax Levy	10-121x	14,058,541	14,384,049	14,926,728
	Total Tuition	10-1300	71,710	60,000	60,000
	Rents and Royalties	10-1910	9,500	9,500	9,500
	Unrestricted Miscellaneous Revenues	10-1XXX	520,709	5,000	5,000
	Total Revenues from Local Sources		14,660,460	14,458,549	15,001,228
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	148,937	148,937	194,242
	Extraordinary Aid	10-3131	110,828	0	0
	Categorical Special Education Aid	10-3132	768,735	820,830	686,721
	Categorical Security Aid	10-3177	34,975	61,742	119,602
	Other State Aids	10-3XXX	12,285	0	0
	State Reimbursement for Menstrual Products	10-3301	0	1,000	0
	Total Revenues from State Sources		1,075,760	1,032,509	1,000,565
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	478,352	695,910
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,201,000	1,152,167
	Transfers from Other Funds	10-5200	212,025	0	0
	Adjustment for Prior Year Encumbrances		0	178,623	0
	Actual Revenues (Over)/Under Expenditures		-2,844,294	0	0
General Fund Revenues	Total Operating Budget		13,103,951	17,349,033	17,849,870
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	82,749	99,988	76,896
	Scholarship Fund Revenue	20-1770	0	10,739	12,449
	Other Revenue from Local Sources	20-1XXX	5,838	40,673	0
	Total Revenues from Local Sources	20-1XXX	88,587	151,400	89,345
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	30,841	0	0
	Other Restricted Entitlements	20-32XX	0	57,843	0
	Total Revenues from State Sources		30,841	57,843	0

Advertised Revenues

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	28,973	63,455	47,591
	Title II	20-4451-4455	10,894	12,209	9,157
	Title IV	20-4471-4474	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	169,335	168,266	126,200
	Total Revenues from Federal Sources		219,202	253,930	190,448
Special Revenue Fund Revenues	Total Grants and Entitlements		325,938	463,173	279,793
All Fund Revenues	Total Revenues/Sources		13,429,889	17,812,206	18,129,663
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		13,429,889	17,812,206	18,129,663

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,814,873	4,271,926	4,250,628
	Special Education-Instruction	11-2XX-100-XXX	1,232,860	1,415,390	1,557,498
	Basic Skills/Remedial-Instruction	11-230-100-XXX	498,478	524,452	311,602
	Bilingual Education-Instruction	11-240-100-XXX	100,484	107,341	108,134
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	18,831	35,800	33,800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	240,240	509,566	734,394
	Undistributed Expenditures-Health Services	11-000-213-XXX	213,593	266,385	217,993
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	240,639	621,277	640,023
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	129,200	402,146	426,068
	Undistributed Expenditures-Guidance	11-000-218-XXX	151,577	161,050	168,258
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	406,794	355,703	364,393
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	82,340	85,633	96,736
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	220,150	234,400	205,453
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	9,611	15,087	14,900
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	461,470	437,456	435,319
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	419,279	447,186	408,111
	Undistributed Expenditures-Central Services	11-000-251-XXX	308,511	388,948	369,001
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	28,745	37,955	37,700
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,136,863	1,512,021	1,529,113
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	773,528	879,140	903,016
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,239,579	3,026,582	3,320,375
	Undistributed Expenditures-Food Services	11-000-310-930	21,679	31,000	31,000
		Total Undistributed Expenditures		7,083,798	9,411,535
General Fund Current Expenses	Total General Current Expense		12,749,324	15,766,444	16,163,515
Capital Outlay	Equipment	12-XXX-XXX-730	3,150	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	351,477	1,473,299	1,536,355
	Total Capital Outlay		354,627	1,473,299	1,536,355

Advertised Appropriations

Budget Category	Description	Account	2023-24 Actual	2024-25 Revised	2025-26 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	109,290	150,000
	General Fund Grand Total		13,103,951	17,349,033	17,849,870
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,838	40,673	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	30,841	0	0
	Other	20-XXX-XXX-XXX	0	57,843	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	30,841	57,843	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	28,973	63,455	47,591
	Title II	20-XXX-XXX-XXX	10,894	12,209	9,157
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	169,335	168,266	126,200
	Total Federal Projects	20-XXX-XXX-XXX	219,202	253,930	190,448
Special Revenue Fund Expenses	Total Special Revenue Funds		325,938	463,173	279,793
All Fund Expenses	Total Expenditures/Appropriations		13,429,889	17,812,206	18,129,663
Expenses Net of Transfers	Total Expenditures Net of Transfers		13,429,889	17,812,206	18,129,663

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2023	Audited Balance 06/30/2024	Estimated Balance 06/30/2025	Estimated Balance 06/30/2026
Unrestricted	General Operating Budget	636,191	463,110	384,758	342,788
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,501,645	5,088,557	3,887,557	2,735,390
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	150,000	150,000	150,000	150,000
	Legal Reserve	794,735	1,053,940	653,940	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	92,217	104,909	104,909	104,909
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2022-23 Actual Costs	2023-24 Actual Costs	2024-25 Original Budget	2024-25 Revised Budget	2025-26 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,887	\$15,971	\$20,287	\$20,158	\$19,710
Total Classroom Instruction	\$10,272	\$9,679	\$11,701	\$11,563	\$11,310
Classroom-Salaries and Benefits	\$9,975	\$9,258	\$11,152	\$11,004	\$10,727
Classroom-General Supplies and Textbooks	\$164	\$263	\$297	\$302	\$355
Classroom-Purchased Services	\$133	\$158	\$252	\$257	\$228
Total Support Services	\$2,534	\$2,496	\$3,786	\$3,810	\$3,764
Support Services-Salaries and Benefits	\$2,457	\$2,400	\$3,397	\$3,285	\$3,257
Total Administrative Costs	\$2,168	\$2,018	\$2,336	\$2,291	\$2,171
Administration Salaries and Benefits	\$1,856	\$1,717	\$1,931	\$1,870	\$1,780
Total Operations and Maintenance of Plant	\$1,839	\$1,710	\$2,343	\$2,377	\$2,352
Operations and Maintenance-Salaries and Benefits	\$834	\$754	\$1,064	\$1,045	\$1,041
Board Contribution to Food Services	\$38	\$30	\$44	\$43	\$42
Total Extracurricular Costs	\$36	\$32	\$62	\$61	\$56
Total Equipment Costs	\$0	\$4	\$0	\$0	\$0
Legal Costs	\$80	\$93	\$64	\$83	\$68
Employee Benefits as a percentage of salaries*	25.74%	27.39%	32.46%	32.51%	36.35%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2024-25 revised appropriations and the 2025-26 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Shared Service agreement to provide 2 Class II officers for law enforcement in both elementary schools.	0
	Snow plowing of both elementary schools. fuel purchase for district vehicles	0
Purchasing	District participates in NJACES energy cooperative to procure pricing for gas/electric	0
Special Education Services	Essex County Commission	0
Transportation Services, including Fuel	Sussex County Regional Cooperative for transportation services (regular and special education)	0

Estimated Tax Rates

Municipality	Category	Amount
Fairfield	(A) General Fund School Levy	14,926,728
	(D) Total School Levy	14,926,728
	(B) Estimated Net Taxable Valuation (as of 10/01/24)	3,217,867,500
	(H) Estimated Equalized Valuation (as of 10/01/24)	4,041,022,116
	(C) Estimated 2025-26 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.4639
	(F) Estimated 2025-26 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.4639
	(I) Estimated 2025-26 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3694
	(L) Estimated 2025-26 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3694

Employee Contract List for District

Name	Category	Measure
Dr. Michael Trabucco	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,206
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped not to exceed \$16,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of pay upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Michael Trabucco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. John Porcino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	\$97,990
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. John Porcino	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped not to exceed \$16,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of pay upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Mr. Raymond Santana	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$154,885
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. Raymond Santana	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped not to exceed \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of pay upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mr. Raymond Santana	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mr. Ryan Gupta	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$189,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Capped not to exceed \$15,000 upon retirement	

Employee Contract List for District

Name	Category	Measure
Mr. Ryan Gupta	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of pay upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Mr. Wally Lindsley	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,900
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mr. Wally Lindsley	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped not exceed \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of pay upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Mr. William Harvey	Job Title	Information Technology
	Job Title II	Technology Networking
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped not to exceed \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of pay upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Mr. William Harvey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ms. Meghan Cafone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Ed.
	Base Annual Salary Amount	\$130,443
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ms. Meghan Cafone	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped not to exceed \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of pay upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	